

**COMMUNITY BUDGET REVIEW COMMITTEE**  
**March 29, 2018 Meeting Minutes; 6:30 P.M.; Mazama Conference Room**

**Members Present:** Roger Kirchner, Gabrielle Mercedes Bolivar, Irina Phillips, and Harmony Quiroz, and Betsy Salter.

**Members Absent:** Dick Cherry, Sara Kerr, Justin Elardo, Judah McAuley, Alice Perry, and Nicole Kennedy.

**Others Present:** Ryan Dutcher, Molly Bradley, staff. Paul Anthony, Board.

**I. SCHOOL SITE BUDGET ALLOCATION FOLLOW-UP** (Ryan Dutcher, Molly Bradley, All; 120 minutes)

We reviewed the school-site budget allocation trends and specifics. We looked at school-by-school staffing numbers and the year-over-year change.

The school site budget allocation ensures a given number of sections by limiting principal discretion, increases the PE program for K-5 students, corrects the inequities of dual immersion enrollment, and corrects the equity allocation by shifting equity dollars to the schools most in need. Overall, staffing in schools is increasing despite decreases in enrollment.

We had questions about the program at the middle school level – are principals required to shift to a 6 of 6 schedule?

**II. BUDGET TIMELINE AND CBRC STEPS** (Ryan Dutcher, all; 15 minutes)

CBRC will review the central office budgets at the scheduled **Thursday, April 12<sup>th</sup>** meeting and respond with comments at the **Tuesday, April 17<sup>th</sup>** FAO committee meeting.

The proposed budget will be released on April 24<sup>th</sup> and CBRC will follow-up with a meeting on **Thursday, April 26** (as previously scheduled). We will present to the full board on **Tuesday, May 8<sup>th</sup>**, a report that addresses the budget as a whole and our standard local option levy report.

Please plan on attending all of these meetings as much as is possible.

**III. NEXT MEETING** (All; 15 minutes)

The next meeting is Thursday, April 12<sup>th</sup>. Meetings are from 6:30-8:30pm in the **Mazama Conference room** at BESC. We will discuss the central office budget allocations.